

SUGGESTED GUIDELINES FOR THE
SUB-COMMITTEE ON PROGRAMME AND BUDGET

1. General review of the proposed programme and budget estimates for the financial year 1 January - 31 December 1967 (Document WP/RCL6/2)

The general review should include, inter alia:

- (1) new activities in 1967;
- (2) comparison of the costs of new activities in relation to the total cost of field activities.

2. Detailed examination and analysis of the proposed programme and budget estimates

- (1) Review of summaries
- (2) Review of the Regional Office
- (3) Review of Regional Advisers and WHO Representatives
- (4) Review of field activities, including inter-country projects

3. General conclusions

In drawing its conclusions, the Sub-Committee should answer the following questions:

- (1) Does the programme follow the general programme of work approved by the Regional Committee and the World Health Assembly?
- (2) Is the proposed programme acceptable to the Committee?

The Sub-Committee should also list any questions which it considers the Regional Committee should discuss in plenary session.