



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

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REPORT ON THE USE OF THE REGIONAL DIRECTOR'S DEVELOPMENT
PROGRAMME FOR 1979 AND 1980-81

1. Attached as Annex 1 is a list of activities funded in 1979 from the Regional Director's Development Programme.
2. Of the US\$643 600 allocated to the Regional Director's Development Programme in 1980-81, an amount of US\$123 100 has been transferred to the Primary health care programme for the development of strategies for health/2000. The balance of US\$520 500 will be programmed at a later stage in the biennium.

ANNEX 1

PROJECTS FINANCED FROM THE REGIONAL DIRECTOR'S
DEVELOPMENT PROGRAMME

<u>Programme</u> ¹	<u>Activities</u>	1979	
		<u>Original Provision</u> US\$	<u>Obligations Incurred</u> US\$
2.3.2	<u>Research promotion and development</u> ICP RPD 001 - Research promotion and development	517 000	532 678
3.1.2	<u>Health services development</u> ICP HSD 003 - Training in management/country health programming	50 000	63 251
3.1.3	<u>Primary health care and rural development</u> ICP PHC 001 - Promotion of primary health care	49 500	154 159
4.1.0	<u>Health management development</u> ICP HMD 007 - Teacher training centres for health personnel	50 000	112 614
5.1.4	<u>Smallpox eradication and expanded programme on immunization</u> ICP SPI 001 - Expanded programme on immunization	381 000	77 261
5.3.2	<u>Drug policies and management</u> ICP DPM 002 - Drug policies and management and pharmaceutical quality control	150 500	64 156
6.1.4	<u>Control of environmental pollution and hazards</u> KOR CEP 001 - Air pollution control advisory services	53 100	65 845
	KOR CEP 002 - Water pollution control advisory services	53 100	63 093
6.1.5	<u>Establishment and strengthening of environmental health services and institutions</u> ICP SES 003 - Regional centre for the promotion of environmental planning and applied studies	95 800	266 943
	TOTAL	1 400 000 =====	1 400 000 =====

¹It should be noted that the programme classification structure in existence at the time the 1979 programme budget was implemented and under which the information in this document is presented, differs from the new programme classification structure utilized for the 1980-81 programme budget and for preparation of the proposed programme budget estimates for 1982-83.