

**R E S O L U T I O N**

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REGIONAL COMMITTEE FOR  
THE WESTERN PACIFIC

COMITE RÉGIONAL DU  
PACIFIQUE OCCIDENTAL

WPR/RC64.R2  
23 October 2013

**PROPOSED PROGRAMME BUDGET 2014–2015**

The Regional Committee,

Acknowledging that the Proposed Programme Budget 2014–2015 for the Western Pacific Region contains a new structure of six categories of work and a new results chain, all of which are aligned with the global Programme Budget 2014–2015;

Noting that the six categories of work in the Proposed Programme Budget 2014–2015 for the Western Pacific Region replace the 13 strategic objectives contained in the Programme Budget 2012–2013 for the Western Pacific Region;

Noting that the Programme Budget 2014–2015 for the Western Pacific Region reflects a realistic budget based on income and expenditure patterns from Programme Budget 2012–2013, is financed as a single budget covered by assessed contributions and voluntary contributions, and is expected to be fully funded by available funding and other funding sources subject to the outcome of the Financing Dialogue with Member States and other contributors,

1. ENDORSES the Proposed Programme Budget 2014–2015 for the Western Pacific Region;

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2. REQUESTS the Regional Director to make every effort to implement the Programme Budget 2014–2015 for the Western Pacific Region in close collaboration with Member States, and to report on progress towards outputs and deliverables;
3. FURTHER REQUESTS the Regional Director to move towards bottom-up planning with country consultation and aligning the budget to identified priorities during the development of the proposed Programme Budget 2016–2017.

Fifth meeting, 23 October 2013