



R E S O L U T I O N

REGIONAL COMMITTEE FOR
THE WESTERN PACIFIC

COMITE REGIONAL DU
PACIFIQUE OCCIDENTAL

WPR/RC59.R3
24 September 2008

PROPOSED PROGRAMME BUDGET 2010-2011

The Regional Committee,

Having examined the draft Proposed Programme Budget 2010–2011 and the draft Proposed Programme Budget 2010–2011 of the Western Pacific Region to be financed from assessed contributions and voluntary contributions;

Appreciating the presentation of the draft Proposed Programme Budget 2010–2011 and the draft Proposed Programme Budget 2010–2011 of the Western Pacific Region around 13 cross-cutting strategic objectives and according to the principles of results-based budgeting, with the inclusion of Organization-wide expected results and measurable indicators, baselines and targets to address objectives and strategies;

Acknowledging that the proposed increased allocation to the Western Pacific Region of all sources of funds in the draft Proposed Programme Budget 2010–2011 better reflects the health needs of the Region,

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1. THANKS the Regional Director for his comprehensive presentation of the draft Proposed Programme Budget 2010–2011¹ and the draft Proposed Programme Budget 2010–2011 of the Western Pacific Region;²
2. APPRECIATES his commitment to the continuous improvement of the presentation of the draft Proposed Programme Budget;
3. REQUESTS the Regional Director:
 - (1) to convey to the Director-General the comments of the Regional Committee on the draft Proposed Programme Budget 2010–2011, so that these can be taken into consideration when the Programme Budget 2010–2011 is finalized and implemented;
 - (2) to present to the Regional Committee, at its sixtieth session, a proposal for the Programme Budget 2010–2011 of the Western Pacific Region, taking into account discussions at the fifty-ninth session of the Regional Committee, the 124th session of the Executive Board and the Sixty-second World Health Assembly in 2009.

Fourth meeting, 24 September 2008
WPR/RC59/SR/4

¹ Annex 2 of document WPR/RC59/4.

² Annex 3 of document WPR/RC59/4.