



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU REGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

WP/RC9/4 Add.2
20 September 1958

Ninth Session
Manila
26 September - 2 October 1958

ORIGINAL: ENGLISH

PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR
1 JANUARY - 31 DECEMBER 1960

This addendum should be read in conjunction with Part I of document WP/RC9/4, Proposed Programme and Budget Estimates for the Financial Year 1 January - 31 December 1960: Malaria Eradication, and refers to an additional malaria eradication project, assistance in which was requested by the Government of Viet Nam after the document had been prepared. The following text should, therefore, be inserted on page III of the relevant portion in the document relating to Malaria Eradication:

VIET NAM

Malaria eradication

Viet Nam 16

Malaria in Viet Nam is a serious public-health problem and is an impediment to settlement and development in many areas of the country.

In February 1958 the Government, a member of the Malaria Co-ordination Board, set up an Administration General for the eradication of malaria. On 5 July 1958, the Government requested WHO assistance for an eradication campaign which would be carried out with supplies and equipment provided by ICA.

WHO was asked to provide a short-term consultant in 1958 to work out a plan of action and a malarialogist and entomologist to provide technical assistance to the eradication project. A WHO short-term consultant will also be provided for three months in 1959. Provision is also made for fellowships in 1958, 1959, 1960, 1961/62.

The Government contribution in 1958 (including aid from ICA) is VN\$ 58 584 000. The provisional government budget (including American assistance) for subsequent years is:

1959	\$VN 62 509 000
1960	\$VN 64 710 000
1961	\$VN 53 565 000
1962	\$VN 18 498 800
1963	\$VN 11 357 400

The figures for later years will be subject to revision according to the requirements of the surveillance service.

The WHO contribution will be \$162 916, including provision for some equipment and supplies to facilitate the carrying out of the surveys in the early stages of the project.

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Details of the estimated expenditure are given in the attached sheet.

The totals on page 1 of the document relating to the Malaria Eradication Special Account should, therefore, be amended as follows:

Number of posts					Estimated expenditure			
1958	1959	1960	1961/62		1958	1959	1960	1961/62
					US\$	US\$	US\$	US\$
<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	Viet Nam	<u>21,228</u>	<u>38,158</u>	<u>33,706</u>	<u>69,824</u>
<u>17</u>	<u>18</u>	<u>16</u>	<u>14</u>	Total - FIELD ACTIVITIES	<u>577,124</u>	<u>925,442</u>	<u>1,481,141</u>	<u>3,005,162</u>
<u>25</u>	<u>26</u>	<u>24</u>	<u>22</u>	Total - WESTERN PACIFIC	<u>603,456</u>	<u>967,797</u>	<u>1,526,116</u>	<u>3,096,405</u>

