



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU REGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

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ORIGINAL: ENGLISH

PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR THE FINANCIAL YEAR
1 JANUARY - 31 DECEMBER 1960

This addendum should be read in conjunction with Part II of document WP/RC9/4, Proposed Programme and Budget Estimates for the Financial Year 1 January - 31 December 1960: Technical Assistance Programme, and refers to revised requests from the Governments of Cambodia and Korea which were submitted to the Technical Assistance Board after the document had been prepared. The following texts should, therefore, be taken into consideration when reviewing the requests under the Technical Assistance programme:

CAMBODIA

Public-Health Administration
(Administrative Officer)

Cambodia 10

With the expanding national administration and increasing load of activities within the Ministry of Public Health the Government requests, under Category II, provision at the level of the Ministry of Health, of an administrative officer who could assist the national health administration with the training of secretarial staff in administrative procedures, improving office routine, registration, filing and follow-up system.

The assistance rendered by the medical public-health administrator at the national level will be enhanced by the availability of the national staff trained in provision of the logistic and administrative support in the planning, organization and execution of the technical programme.

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Details of the estimated expenditure are given in Annex 1.

Replace the text appearing on pages VIII and IX relating to requests from the Government of Korea with the following:

KOREA

ENDEMO-EPIDEMIC DISEASES

Leprosy control

Korea 4

Leprosy is known to be a most serious problem in Korea and provision is made for a medical officer (leprologist) to assist in developing the leprosy services along the lines suggested by the WHO consultant who visited the country in 1957 (cost \$6,673).

TUBERCULOSIS

Fellowship (tuberculosis control)

Korea 11

In Korea, tuberculosis is still a serious problem. The Government has a national tuberculosis control centre with a nucleus of trained workers demonstrating the methods which could be applied throughout the country. Considerable aid has been provided by international and bilateral agencies.

To assist in training professional staff, provision has been made under the Technical Assistance Programme for one six-month fellowship in tuberculosis control in 1959 (cost \$3,000).

PUBLIC-HEALTH ADMINISTRATION

Fellowship

Korea 11

As part of its plan to strengthen further its public-health services, the Government has requested a twelve-month fellowship in public-health administration in 1959 (\$4,000).

SOCIAL AND OCCUPATIONAL HEALTH

Fellowship (health insurance)

Korea 11

The Government has requested one six-month fellowship in health insurance to enable a selected person to visit medical and health insurance schemes so that he can assist the Government in making long-term plans upon his return (\$3,000).

ENVIRONMENTAL SANITATION

Fellowship (sanitary engineering)

Korea 11

The Government is engaged in a programme to rehabilitate sanitary facilities. It is believed essential that sanitary facilities for the immediate and future needs should be carefully planned and expertly designed so as to meet modern public-health requirements.

The Government has requested a twelve-month fellowship in sanitary engineering in 1959 under Category II (\$4,000).

OTHER PROJECTS

Fellowships (pharmacopoeia and pharmacy)

Korea 11

The Government desires to strengthen its control of drugs, both those manufactured locally and those imported from abroad, and towards this end, it proposes to compile a national pharmacopoeia. It has requested as a Category I project for 1959, a three-month fellowship under Technical Assistance auspices (\$2,500).

The Government has also requested for 1959 a three-month fellowship in hospital pharmacy management under Category II (\$2,500).

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Details of the estimated expenditure are given in Annex 2.

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Annex 3 contains the revised summary which replaces that appearing on page 1.

WESTERN PACIFIC

ANNEX 3

Technical Assistance							Other Extra-Budgetary Funds			
Number of posts			Estimated expenditure				Estimated expenditure			
			Category I		Category II					
1958	1959	1960	1958	1959	1960	1959	1960	1958	1959	1960
			US\$	US\$	US\$	US\$	US\$	US\$	US\$	US\$
<u>S U M M A R Y</u>										
<u>13</u>	<u>13</u>	<u>13</u>	<u>76,585</u>	<u>82,295</u>	<u>82,425</u>					
7	8	8	100,805	107,735	110,150	5,500				
1	3	3	13,910	30,008	18,796	21,577	10,333			
2	3	3	32,401	33,436	27,683	7,209	7,548			
3	4	5	46,475	45,002	93,834	21,486				
5	9	8	80,920	75,165	139,312	67,828	19,375			
12	8	8	109,605	71,289	66,588	22,000	22,000			
				5,700		5,500				
1	1		14,610	9,448	5,500	5,500				
8	9	9	72,900	81,479	96,764	40,300	22,100			
1	1		9,535	17,017						
4	3	3	67,483	89,949	47,230	17,165	11,000			
6	2	2	68,585	65,841	70,452	28,594	15,015			
50	51	49	617,229	632,069	676,309	242,659	107,371			
63	64	62	693,814	714,364	758,734	242,659	107,371			
							REGIONAL OFFICE			
							FIELD ACTIVITIES			
							Malaria	29,000	30,000	30,000
							Tuberculosis			
							Venereal diseases and treponematoses			
							Endemo-epidemic diseases	175,000	175,000	175,000
							Public-health administration			
							Nursing	10,000	30,000	
							Social and occupational health			
							Health education of the public			
							Maternal and child health	74,000	49,000	46,000
							Nutrition			
							Environmental sanitation			
							Other projects	4,602	3,042	
							Total - FIELD ACTIVITIES	292,602	287,042	251,000
							Total - WESTERN PACIFIC	292,602	287,042	251,000