



REGIONAL OFFICE FOR THE WESTERN PACIFIC  
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL  
P. O. Box. 2932, MANILA

REGIONAL COMMITTEE

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ORIGINAL: ENGLISH

ANALYSIS OF PROPOSED PROGRAMME AND BUDGET ESTIMATES  
REGULAR FUNDS (FIELD ACTIVITIES)

	1961 US\$	1962 US\$
Regional Committee Meeting costs (Appropriation section 3) .	8 500	8 980
Regional Office costs (Appropriation sections 5 & 7) <sup>1</sup> .....	455 283	456 640
Field Activities (Appropriation sections 4 & 7) <sup>1</sup> .....	1 169 827	1 326 613

<sup>1</sup> Since 1 January 1960 Statutory Staff costs have been included separately under Appropriation section 7.

SUMMARY OF FIELD ACTIVITIES FOR 1961

	Continuing Projects		New Projects		Total	
	US\$	%	US\$	%	US\$	%
Malaria .....	27 083	2.32	-	-	27 083	2.32
Tuberculosis .....	28 896	2.47	42 675	3.65	71 571	6.12
V nereal diseases and Treponematoses .....	75 996	6.50	13 344	1.14	89 340	7.64
Endemo-epidemic diseases .....	7 000	0.60	44 500	3.80	51 500	4.40
Virus diseases .....	26 523	2.27	13 344	1.14	39 867	3.41
Leprosy .....	-	-	6 000	0.51	6 000	0.51
Public health administration .	290 210	24.81	85 680	7.32	375 890	32.13
Vital and health statistics ..	30 918	2.64	16 125	1.38	47 043	4.02
Dental health .....	-	-	-	-	-	-
Nursing .....	95 398	8.16	20 400	1.74	115 798	9.90
Social and occupational health .....	-	-	-	-	-	-

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SUMMARY OF FIELD ACTIVITIES FOR 1961

	Continuing Projects		New Projects		Total	
	US\$	%	US\$	%	US\$	%
Health education of the public	-	-	-	-	-	-
Maternal and child health ....	67 474	5.77	42 150	3.60	109 624	9.37
Mental health .....	47 971	4.10	-	-	47 971	4.10
Nutrition .....	22 285	1.90	-	-	22 285	1.90
Environmental sanitation .....	99 467	8.50	-	-	99 467	8.50
Education and training .....	65 388	5.59	-	-	65 388	5.59
Other projects .....	1 000	0.09	-	-	1 000	0.09
<b>Total .....</b>	<b><u>885 609</u></b>	<b><u>75.72</u></b>	<b><u>284 218</u></b>	<b><u>24.28</u></b>	<b><u>1 169 827</u></b>	<b><u>100.00</u></b>

SUMMARY OF FIELD ACTIVITIES FOR 1962

	Continuing Projects		New Projects		Total	
	US\$	%	US\$	%	US\$	%
Malaria .....	22 474	1.70	-	-	22 474	1.70
Tuberculosis .....	37 227	2.81	56 145	4.23	93 372	7.04
Venereal diseases and Tr ponematoses .....	112 795	8.50	-	-	112 795	8.50
Endemo-epidemic diseases .....	6 800	0.51	23 765	1.79	30 565	2.30
Virus dis ases .....	21 362	1.61	19 800	1.49	41 162	3.10
Leprosy .....	-	-	-	-	-	-
Public health administration .	337 514	25.44	42 480	3.20	379 994	28.64
Vital and health statistics...	40 745	3.07	27 150	2.05	67 895	5.12
Dental health .....	-	-	20 900	1.58	20 900	1.58
Nursing .....	112 779	8.50	31 950	2.41	144 729	10.91
Social and occupational health .....	-	-	23 350	1.76	23 350	1.76
Health education of the public	-	-	10 100	0.76	10 100	0.76
Maternal and child health ....	70 197	5.29	13 500	1.02	83 697	6.31
Mental health .....	25 320	1.91	2 500	0.19	27 820	2.10
Nutrition .....	27 013	2.03	32 075	2.42	59 088	4.45
Environmental sanitation .....	110 387	8.32	5 600	0.42	115 987	8.74
Education and training .....	72 885	5.49	18 800	1.42	91 685	6.91
Oth r projects .....	1 000	0.08	-	-	1 000	0.08
<b>Total .....</b>	<b><u>998 498</u></b>	<b><u>75.26</u></b>	<b><u>328 115</u></b>	<b><u>24.74</u></b>	<b><u>1 326 613</u></b>	<b><u>100.00</u></b>