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BUDGET PERFORMANCE 1974  
DISTRIBUTION OF COSTS OF INTERCOUNTRY PROJECTS  
AND WHO REPRESENTATIVES OFFICES FOR 1974

1. In an attempt to present a more complete picture of the level of assistance which countries or areas in the Western Pacific Region received in 1974 from the regional programme budget than is reflected in Annex 2 to document WPR/RC26/P&B/2, an analysis of the distribution of intercountry programme costs by country and by subject heading, based on the Financial Report 1 January - 31 December 1974, Official Records No. 222, is given in Annex 1 to this document.

2. The costs of intercountry projects have been distributed to countries, using the following general guidelines:

2.1 In the case of intercountry teams, the costs were pro-rated according to the time spent by the members of the team in various countries.

2.2 For educational meetings, the costs were apportioned according to the number of participants sent by the respective countries to each meeting.

2.3 Of the US\$1 828 537 total obligations for intercountry projects, only US\$31 584 remain undistributed, comprising some unissued malaria project supplies<sup>1</sup> and the staff costs of one project systems analyst who carried out work during the year preparatory to rendering assistance to individual countries.

3. In Annex 2, the 1974 costs of WHO Representatives Offices have also been distributed by country, since the nature of assistance rendered by them, in terms of programme formulation, management and evaluation, specifically benefits the countries or areas to which they are assigned. In the two cases where WHO Representatives work for more than one country, the apportionment of costs was based on the obligations incurred for each country concerned.

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Projects 2002 (ICP MPD 002) and 2003 (ICP MPD 003).

4. Obligations, amounting to US\$1 052 203, for the provision of regional advisers have not been distributed to countries because of the difficulty in establishing a realistic method of assessing the amount of time spent for each country in terms of technical backing for country projects. Without such technical backing it would be extremely difficult, if not impossible, for WHO staff serving on country projects to render the efficient and effective service which countries require and which they have a right to expect.

5. Annex 3 to this document reflects the total value of assistance rendered to countries in 1974 (except for that provided by regional advisers, as explained in paragraph 4 above), i.e. an amalgamation of the information in Annex 2 of document WPR/RC26/P&B/2 and that in Annexes 1 and 2 to this document.

DISTRIBUTION OF 1974 INTERCOUNTRY PROGRAMMES COSTS  
BY COUNTRY OR AREA AND SUBJECT HEADING  
(All sources of funds)

ANNEX 1

Country or area	Communi- cable diseases 4	Environ- mental health 5	Strengthening of health services 6	Non- communi- cable diseases 7	Health manpower development 8	Other activities 9	Total
American Samoa .....	12 916					4 082	16 998
Australia .....	11 876		6 597	11 483	32 899		62 855
British Solomon Islands Protectorate <sup>1/</sup> .....	16 581	3 863	56 237		49		76 730
Cambodia .....	5 403	4 800	12 969	3 695	13 113		39 980
Cook Islands .....	10 099		8 170		119	4 333	22 721
Fiji .....	11 134	2 957	26 763	14 031	16 535	800	72 220
French Polynesia .....	1 911		4 974		2 258		9 143
Gilbert and Ellice Islands ..	30 196		57 330		2 716		90 242
Guam .....	1 432	2 286	11 715				15 433
Hong Kong .....	2 015		7 704	3 365	3 543		16 627
Japan .....	24 674	1 500	11 054	5 074	30 447		72 749
Laos .....	12 816	25 336	38 652		12 214		89 018
Malaysia .....	37 265	15 320	71 621	2 401	23 109		149 716
New Caledonia .....	1 417		4 664				6 081
New Hebrides .....	58 098	2 414	14 773		1 915	13 135	90 335
New Zealand .....				1 815	12 357		14 172
Niue .....	2 235		102		66		2 403
Papua New Guinea .....	60 017	4 252	39 217	9 432	15 022		127 940
Philippines .....	79 016	21 077	142 741	16 562	54 843	2 140	316 379
Republic of Korea .....	19 245	5 165	35 858	4 822	30 029		95 119
Singapore .....	9 728	5 219	20 543	6 731	11 724		53 945
South Viet-Nam .....	13 161	12 324	79 365	8 203	29 281		142 334
Tonga .....	5 430	3 863	47 765			10 256	67 314
Trust Territory of the Pacific Islands .....	19 955	9 670	12 039		843		42 507
Western Samoa .....	29 743	15 219	51 434		2 154	5 442	103 992
Undistributed costs .....	1 077 *		30 507 **				31 584
<b>Total .....</b>	<b>477 440</b>	<b>135 265</b>	<b>792 794</b>	<b>87 614</b>	<b>295 236</b>	<b>40 188</b>	<b>1 828 537</b>

<sup>1/</sup> Since 15 June 1975, designated as "Solomon Islands".

\* Malaria project supplies which remain to be issued to projects.

\*\* Project Systems Analyst staff costs - not apportioned since work carried out was preparatory to rendering assistance to individual countries.

DISTRIBUTION OF WHO REPRESENTATIVES OFFICE COSTS IN 1974  
(Financed solely from regular budget funds)

Country or area	WR, Cambodia	WR, Fiji	WR, Rep. of Korea	WR, Laos	WR, Malaysia	WR, South Viet-Nam	Total
American Samoa .....		1 493					1 493
British Solomon Islands Protectorate <sup>1/</sup> .....		8 328					8 328
Brunei .....					810		810
Cambodia .....	67 181						67 181
Cook Islands .....		3 662					3 662
Fiji .....		5 364					5 364
French Polynesia .....		548					548
Gilbert and Ellice Islands ..		5 142					5 142
Laos .....				62 969			62 969
Malaysia .....					90 264		90 264
New Hebrides .....		13 904					13 904
Niue .....		603					603
Papua New Guinea .....		28 143					28 143
Republic of Korea .....			60 937				60 937
Singapore .....					8 680		8 680
South Viet-Nam .....						70 808	70 808
Tonga .....		3 240					3 240
Western Samoa .....		13 826					13 826
<b>Total</b>	<u>67 181</u> =====	<u>84 253</u> =====	<u>60 937</u> =====	<u>62 969</u> =====	<u>99 754</u> =====	<u>70 808</u> =====	<u>445 902</u> =====

<sup>1/</sup> Since 15 June 1975, designated as "Solomon Islands".

## ASSISTANCE TO COUNTRIES OR AREAS IN 1974

(Country projects, intercountry projects and WHO Representatives Offices)

ANNEX 3

All sources of funds

<u>Country or area</u>	<u>Amount</u> (US\$)
American Samoa .....	41 190
Australia .....	87 337
Brunei .....	10 388
British Solomon Islands Protectorate <sup>1/</sup> .....	211 704
Cambodia .....	692 331
Cook Islands .....	82 068
Fiji .....	159 148
French Polynesia .....	18 019
Gilbert and Ellice Islands .....	173 579
Guam .....	36 777
Hong Kong .....	50 603
Japan .....	115 113
Laos .....	824 314
Malaysia .....	1 306 921
New Caledonia .....	6 081
New Hebrides .....	315 664
New Zealand .....	24 321
Niue .....	12 178
Papua New Guinea .....	584 034
Philippines .....	1 066 578
Republic of Korea .....	717 282
Singapore .....	165 222
South Viet-Nam .....	1 459 101
Tonga .....	119 838
Trust Territory of the Pacific Islands .....	57 833
Western Samoa .....	328 057
Undistributed costs .....	31 584
Sub-total .....	<u>8 697 265</u>
Regional advisers .....	1 052 203
Total .....	<u><u>9 749 468</u></u>

<sup>1/</sup> Since 15 June 1975, designated as "Solomon Islands".