



**REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL**

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**PROPOSED PROGRAMME BUDGET 1976-1977
DISTRIBUTION OF COSTS OF INTERCOUNTRY PROGRAMMES
(REGULAR BUDGET)**

1. In order to present a complete picture of the level of assistance to countries or areas in the Western Pacific Region, a distribution of inter-country programme costs for 1976 and 1977, as reflected in document WPR/RC25/2 Rev.1, is given in Annex 1 to this document. Annex 2 shows the total assistance to countries or areas planned for 1976 and 1977.
2. The costs of intercountry projects and Regional Advisers have been distributed to countries, using the following general guidelines:
 - 2.1 In the case of intercountry projects with one or more team members, the costs were distributed equally among the countries expected to be assisted.
 - 2.2 For educational meetings, the costs were apportioned according to the number of participants expected from each country if plans have already been made. In some cases, the distributions were based on expressions of interest in particular meetings by each country.
 - 2.3 The costs for consultants were apportioned to the countries expected to be assisted. In the few instances where no plans have yet been made or expressions of interest made known, the costs were distributed equally among the first ten countries receiving the most direct country assistance on the assumption that these countries will receive a major portion of this form of assistance.
 - 2.4 Fellowships were distributed on the same basis as educational meetings (2.2 above).
 - 2.5 Supplies were distributed substantially on the same basis as project team members (2.1 above).
 - 2.6 For Regional Advisers, the costs were apportioned based on the total project costs in each country in the programme for which each adviser is responsible.

ANNEX 1

DISTRIBUTION OF COSTS OF INTERCOUNTRY PROGRAMMES
BY COUNTRY OR AREA
(REGULAR BUDGET)

| | <u>1976</u> | <u>1977</u> |
|--|-------------------------|-------------------------|
| | \$ | \$ |
| American Samoa | 28 320 | 38 890 |
| Australia | 27 210 | 24 230 |
| Cambodia | 164 340 | 200 480 |
| Cook Islands | 39 160 | 49 380 |
| Democratic Republic of Viet-Nam | 85 930 | 105 370 |
| Fiji | 141 560 | 149 660 |
| French Polynesia | 5 440 | 5 230 |
| Gilbert and Ellice Islands | 53 370 | 55 660 |
| Guam | 30 660 | 26 190 |
| Hong Kong | 18 870 | 28 340 |
| Japan | 32 860 | 31 930 |
| Laos | 166 350 | 165 210 |
| Malaysia | 210 200 | 217 600 |
| New Hebrides | 103 170 | 107 510 |
| New Zealand | 14 000 | 15 500 |
| Niue | 5 680 | 5 380 |
| Papua New Guinea | 193 120 | 216 610 |
| Philippines | 246 700 | 308 490 |
| Republic of Korea | 205 390 | 228 610 |
| Republic of South Viet-Nam | 205 620 | 222 960 |
| Singapore | 62 400 | 45 710 |
| Solomon Islands | 57 520 | 74 680 |
| Tonga | 71 360 | 65 470 |
| Trust Territory of the Pacific Islands | 51 700 | 54 500 |
| Western Samoa | <u>61 050</u> | <u>71 870</u> |
| Total - | <u><u>2 281 980</u></u> | <u><u>2 515 460</u></u> |

ANNEX 2

TOTAL ASSISTANCE TO COUNTRIES OR AREAS PLANNED FOR 1976 AND 1977
(REGULAR BUDGET)

| | <u>1976</u> | <u>1977</u> |
|--|-------------------------|-------------------------|
| | \$ | \$ |
| American Samoa | 73 830 | 92 450 |
| Australia | 61 810 | 62 430 |
| Cambodia | 791 940 | 892 470 |
| Cook Islands | 81 660 | 99 030 |
| Democratic Republic of Viet-Nam | 311 930 | 418 370 |
| Fiji | 360 590 | 435 150 |
| French Polynesia | 15 200 | 5 230 |
| Gilbert and Ellice Islands | 131 340 | 163 690 |
| Guam | 40 940 | 51 800 |
| Hong Kong | 52 410 | 69 150 |
| Japan | 58 460 | 63 530 |
| Laos | 770 600 | 777 370 |
| Malaysia | 926 550 | 807 460 |
| New Hebrides | 345 130 | 324 020 |
| New Zealand | 31 200 | 35 400 |
| Niue | 26 760 | 29 420 |
| Papua New Guinea | 756 320 | 754 560 |
| Philippines | 933 300 | 998 870 |
| Republic of Korea | 789 180 | 778 000 |
| Republic of South Viet-Nam | 1 069 960 | 1 109 140 |
| Singapore | 271 830 | 237 050 |
| Solomon Islands | 217 470 | 225 300 |
| Tonga | 127 790 | 112 770 |
| Trust Territory of the Pacific Islands | 126 670 | 145 120 |
| Western Samoa | <u>135 100</u> | <u>175 390</u> |
| Total - | <u><u>8 507 970</u></u> | <u><u>8 863 170</u></u> |