



McQuaid

REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

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SUGGESTED GUIDELINES FOR THE
SUB-COMMITTEE ON PROGRAMME AND BUDGET

1. Introduction by the Director of Health Services of the programme and budget documents
2. Review of budget performance 1971 - Direct services to governments of the Region by subject heading, by country and by project
(Document WPR/RC23/P&B/2)
3. Modifications to the 1972 and 1973 regular programme and budget estimates (Paragraph 3 and Annexes 1 and 2 of Document WPR/RC23/P&B/3)
4. Revisions requested by governments to the List of Additional Projects (Supplementary List) annexed to the regional programme and budget estimates for 1973 contained in document WPR/RC22/2
(Document WPR/RC23/P&B/4)
5. Review of the proposed programme and budget estimates for 1974
(Document WPR/RC23/2 and paragraphs 1 and 2 of Document WPR/RC23/P&B/3)
 - 5.1 General introduction and summaries (pp. 1-5)
 - 5.2 General observations
 - 5.3 Regional Office (pp. 6-10)
 - 5.4 Regional Advisers and WHO Representatives (pp. 11-15)
 - 5.5 Field activities, including inter-country projects (pp. 16-206)
 - 5.6 Special accounts (pp. 207-220)
 - 5.7 Consideration of the 1974 List of Additional Projects
(pp. 221-249)
6. Consideration of tentative projection for 1975
(Document WPR/RC23/P&B/5)

/7. Consideration ...

7. Consideration of draft resolutions for submission to the main Committee covering:

- (i) Budget performance 1971 (Item 2 above)
- (ii) Modifications made to the 1972 and 1973 programme and budget estimates (Items 3 and 4 above)
- (iii) Proposed programme and budget estimates for 1974 (Item 3 above)
- (iv) Tentative projection for 1975 (Item 6 above)