



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

WPR/RC23/P&B/2
31 July 1972

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Guam
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ORIGINAL: ENGLISH

BUDGET PERFORMANCE 1971
DIRECT SERVICES TO GOVERNMENTS OF THE REGION
BY SUBJECT HEADING, BY COUNTRY AND BY PROJECT

1. The twenty-second World Health Assembly in July 1969 adopted a resolution¹ which provides, *inter-alia*, that the Director-General should include in each annual financial report information relating to budget performance, and showing in summary tables budget estimates, both original and revised, and the actual obligations incurred.
2. In compliance with the request of the World Health Assembly, the Director-General included in the Financial Report, 1 January - 31 December 1971 (Official Records 200, Appendix 3) tables showing by subject heading the implementation of the 1971 regular budget. The information concerning the Western Pacific Region is reproduced as Annex 1 to this document. The estimates in the column marked "Revised" are those concurred in by the Regional Committee at its twenty-first session.
3. Details of the obligations incurred by the Organization in the implementation of the 1971 regular budget in the Western Pacific Region by country and by projects (also as included in the Financial Report) are shown in Annex 2 to this document. The same Annex also indicates the obligations incurred for the implementation of the 1971 activities financed from funds other than the regular budget made available to the World Health Organization by the United Nations Development Programme, the Voluntary Fund for Health Promotion, the United Nations Fund for Population Activities and other funds. Differences between the planned programme and that delivered resulted from changes in Governments' requests and priorities, from unexpected delays in recruitment and from other causes outside the control of the Regional Director.
4. The above information is submitted to the Regional Committee for its information.

¹See resolution WHA22.53 (Handbook of Resolutions and Decisions, 11th ed., page 5).

IMPLEMENTATION OF THE 1971 REGULAR BUDGET:
DIRECT SERVICES TO GOVERNMENTS,
BY SUBJECT HEADING

ANNEX 1

Subject	Estimates		Obligations incurred	Percentage of obligations to revised estimates
	Original	Revised		
	US\$	US\$	US\$	%
<u>Western Pacific</u>				
Malaria	707 918	649 641	636 652	98.00
Tuberculosis	280 631	292 056	309 388	105.93
Venereal diseases and treponematoses	57 280	61 452	57 741	93.96
Bacterial diseases	-	-	1 931	-
Parasitic diseases	30 044	32 759	68 051	207.73
Virus diseases	3 500	3 500	23 586	673.89
Smallpox	15 000	15 000	4 767	31.78
Leprosy	18 350	21 800	11 718	53.75
Communicable diseases - general activities	410 474	411 539	302 261	73.45
Environmental health	454 077	486 958	511 207	104.98
Public health administration*	1 407 749	1 449 987	1 344 977	92.76
Nursing	300 894	305 775	316 353	103.46
Health education	61 368	78 111	124 155	158.95
Dental health	35 100	37 500	116 200	309.87
Social and occupational health	13 150	14 200	21 923	154.39
Maternal and child health	80 613	93 195	94 726	101.64
Mental health	46 330	48 736	43 291	88.83
Nutrition	174 883	158 359	142 422	89.94
Radiation health	21 800	22 000	12 725	57.84
Education and training	874 791	921 083	866 105	94.03
Biology, pharmacology and toxicology	70 100	66 240	61 754	93.23
Chronic and degenerative diseases . .	18 550	18 800	27 792	147.83
Vital and health statistics	118 373	121 193	111 440	91.95
Total - Western Pacific	5 200 975	5 309 884	5 211 165	98.14

* Including WHO representatives.

IMPLEMENTATION OF THE 1971 REGULAR BUDGET
AND OTHER SOURCES OF FUNDS, DIRECT SERVICES TO
GOVERNMENTS: BY COUNTRY AND BY PROJECT

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
WESTERN PACIFIC						
Advisory services						
Regional advisers:						
Malaria		77 448	-	-	-	77 448
Tuberculosis		32 898	-	-	-	32 898
Communicable diseases - general activities		56 488	-	-	-	56 488
Environmental health		109 770	-	-	-	109 770
Public health administration		268 511	-	-	-	268 511
Nursing		56 114	-	-	-	56 114
Health education		27 332	-	-	-	27 332
Maternal and child health		33 321	-	-	-	33 321
Maternal and child health (UNFPA)		-	-	-	32 995	32 995
Nutrition		32 709	-	-	-	32 709
Education and training		70 143	-	-	-	70 143
Vital and health statistics		32 028	-	-	-	32 028
Total - Regional advisers		796 762	-	-	32 995	829 757
WHO representatives		292 071	-	-	-	292 071
Total - Advisory services		1 088 833	-	-	32 995	1 121 828
American Samoa						
Public health administration	4041 (0200)	3 770	-	-	-	3 770
Total - American Samoa		3 770	-	-	-	3 770
Australia						
Public health administration	4041 (0200)	15 445	-	-	-	15 445
Total - Australia		15 445	-	-	-	15 445
British Solomon Islands Protectorate						
Malaria	2001 (0501)	18 020	61 849	-	-	79 869
Public health administration:						
Fellowships	4841 (0200)	6 740	-	-	-	6 740
Basic health services	4001 (0502)	9 560	-	-	-	9 560
Nursing	4441 (0200)	14 693	-	-	-	14 693
Health education	4501 (0505)	18 827	-	-	-	18 827
Education and training	6041 (0200)	12 667	-	-	-	12 667
Total - British Solomon Islands Protectorate		80 507	61 849	-	-	142 356
Brunei						
Communicable diseases - general activities	2901 (0012)	1 309	-	-	-	1 309
Vital and health statistics	4901 (0011)	5 457	-	-	-	5 457
Total - Brunei		6 766	-	-	-	6 766
China						
Venereal diseases and treponematoses	1101 (0001)	2 152	-	-	-	2 152
Communicable diseases - general activities	1001 (0046)	14 708	-	-	-	14 708
Environmental health:						
Advisory services	3001 (0066)	42 874	-	-	-	42 874
Comprehensive water supply and sewerage development programme	3202 (0074)	-	16 532	-	-	16 532
Sewerage system planning in the Greater Taipei area (UNDP/SF)	3301 (0067)	-	-	-	128 938	128 938
Urban environmental planning and control	3501 (0064)	-	4 289	-	-	4 289
Fellowships	3641 (0200)	4 255	-	-	-	4 255
Vector control	3701 (0068)	5 998	-	-	-	5 998
Public health administration:						
Fellowships	4041 (0200)	3 330	-	-	-	3 330
Physical and occupational therapy	4801 (0048)	47 416	-	-	-	47 416
Nursing:						
Nursing administration	4401 (0055)	15 066	-	-	-	15 066
Fellowships	4441 (0200)	11 250	-	-	-	11 250
Health education	4501 (0048)	4 048	-	-	-	4 048
Dental health	5541 (0200)	2 300	-	-	-	2 300
Social and occupational health	5201 (0058)	8 819	-	-	-	8 819
Mental health	5401 (0200)	7 800	-	-	-	7 800
Education and training	6401 (0068)	21 532	-	-	-	21 532

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
<u>China (continued)</u>						
Biology, pharmacology and toxicology:						
Food and drug control	7401 (0070)	9 239	-	-	-	9 239
Study of relationship between family size and health of family members (UNFPA)	9604 (0084)	-	-	-	18 900	18 900
Chronic and degenerative diseases	8101 (0079)	2 880	-	-	-	2 880
Total - China		203 667	20 821	-	147 838	372 326
<u>Cook Islands</u>						
Environmental health	3001 (0004)	-	166	-	-	166
Public health administration	4041 (0200)	1 485	-	-	-	1 485
Education and training	6041 (0200)	2 250	-	-	-	2 250
Chronic and degenerative diseases	8241 (0200)	2 250	-	-	-	2 250
Total - Cook Islands		5 985	166	-	-	6 151
<u>Fiji</u>						
Bacterial diseases	1641 (0200)	1 931	-	-	-	1 931
Virus diseases	4201 (0013)	15 163	-	-	-	15 163
Environmental health	3041 (0200)	5 130	-	-	-	5 130
Public health administration	4041 (0200)	11 550	-	-	-	11 550
Nursing	4441 (0200)	11 675	-	-	-	11 675
Dental health	5541 (0200)	4 365	-	-	-	4 365
Maternal and child health	5141 (0200)	3 960	-	-	-	3 960
Education and training	6041 (0200)	3 870	-	-	-	3 870
Total - Fiji		57 644	-	-	-	57 644
<u>French Polynesia</u>						
Health education	4541 (0200)	4 554	-	-	-	4 554
Education and training	6041 (0200)	2 790	-	-	-	2 790
Total - French Polynesia		7 344	-	-	-	7 344
<u>Gilbert and Ellice Islands</u>						
Communicable diseases - general activities	1001 (0008)	14 843	-	-	-	14 843
Nursing	4401 (0004)	-	15 231	-	-	15 231
Maternal and child health:						
Fellowships	5141 (0200)	1 718	-	-	-	1 718
Family planning advisory services (UNFPA)	9601 (0013)	-	-	-	17 927	17 927
Education and training	6041 (0200)	2 497	-	-	-	2 497
Biology, pharmacology and toxicology	7441 (0200)	2 520	-	-	-	2 520
Total - Gilbert and Ellice Islands		21 578	15 231	-	17 927	54 736
<u>Guam</u>						
Communicable diseases - general activities	1041 (0200)	1 689	-	-	-	1 689
Total - Guam		1 689	-	-	-	1 689
<u>Hong Kong</u>						
Public health administration	4041 (0200)	7 046	-	-	-	7 046
Dental health	5541 (0200)	22 599	-	-	-	22 599
Total - Hong Kong		29 645	-	-	-	29 645
<u>Japan</u>						
Virus diseases	1941 (0200)	2 441	-	-	-	2 441
Environmental health	3041 (0200)	2 922	-	-	-	2 922
Public health administration	4041 (0200)	21 287	-	-	-	21 287
Mental health	5441 (0200)	1 852	-	-	-	1 852
Biology, pharmacology and toxicology	7441 (0200)	8 525	-	-	-	8 525
Vital and health statistics	4941 (0200)	2 533	-	-	-	2 533
Total - Japan		39 560	-	-	-	39 560

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
Khmer Republic						
Malaria	2001 (0501)	7 848	27 625	-	-	35 473
Tuberculosis	1201 (0503)	34 709	-	-	-	34 709
Veneral diseases and treponematoses	1102 (0504)	1 543	-	-	-	1 543
Communicable diseases - general activities	4901 (0505)	35 703	-	-	-	35 703
Environmental health:						
Advisory services	3001 (0024)	47 953	-	-	-	47 953
Water supply for Kompung Som (UNDP/SF)	3201 (0030)	-	-	-	32 968	32 968
Public health administration:						
Health laboratory development	4201 (0507)	-	21 136	-	-	21 136
Institute of Biology	4202 (0032)	13 776	-	-	-	13 776
Medical services administration	4301	6 300	-	-	-	6 300
Rehabilitation of the physically handicapped	4801 (0516)	6 529	-	-	-	6 529
Nursing	4401 (0013)	14 963	-	-	-	14 963
Nutrition	5601 (0511)	25 946	-	-	-	25 946
Education and training:						
Fellowships	6041 (0200)	3 500	-	-	-	3 500
Education and training of health personnel	6401 (0020)	22 337	-	-	-	22 337
Total - Khmer Republic		221 107	48 761	-	32 968	302 836
Laos						
Malaria	2001 (0501)	33 616	-	-	-	33 616
Veneral diseases and treponematoses	1101 (0506)	38	-	-	-	38
Smallpox (Special Account for Smallpox Eradication)	0024	-	-	22 001	-	22 001
Environmental health	3001 (0507)	-	30 571	-	-	30 571
Public health administration:						
Development of health services	4001 (0503)	-	43 521	-	-	43 521
Advisory services	4002 (0501)	40 687	-	-	-	40 687
Health laboratory services	4201 (0508)	17 352	-	-	-	17 352
Rehabilitation of the physically handicapped	4801 (0018)	-	30 584	-	-	30 584
Nursing	4401 (0012)	-	57 054	-	-	57 054
Maternal and child health (UNFPA)	9601 (0517)	-	-	-	7 629	7 629
Nutrition	5601 (0511)	10 688	-	-	-	10 688
Education and training	6201 (0015)	95 370	-	-	-	95 370
Vital and health statistics	4901 (0512)	26 614	-	-	-	26 614
Total - Laos		224 365	161 730	22 001	7 629	415 725
Malaysia						
Malaria:						
Eradication programme - West Malaysia	2001 (0020)	188 506	-	-	-	188 506
- East Malaysia (Sabah)	2002 (0042)	42 901	-	-	-	42 901
- East Malaysia (Sarawak)	2003 (0043)	60 221	10 986	-	-	71 207
Tuberculosis	1201 (0070)	21 138	-	-	-	21 138
Communicable diseases - general activities	2901 (0071)	12 210	-	-	-	12 210
Environmental health	3001 (0041)	49 582	-	-	-	49 582
Public health administration	4001 (0035)	84 379	-	-	-	84 379
Nursing	4441 (0200)	19 504	-	-	-	19 504
Health education:						
Advisory services	4501 (0030)	39 853	-	-	-	39 853
Fellowships	4541 (0200)	9 860	-	-	-	9 860
Maternal and child health	5141 (0200)	1 536	-	-	-	1 536
Mental health	5401 (0065)	4 440	-	-	-	4 440
Nutrition:						
Applied nutrition	5601 (0055)	23 746	-	-	-	23 746
Goitre control	5602 (0081)	217	-	-	-	217
Education and training:						
University of Malaya	6201 (0040)	47 278	-	-	-	47 278
Public Health Institute	6401 (0066)	11 205	-	-	-	11 205
Total - Malaysia		616 576	10 986	-	-	627 562
New Hebrides						
Malaria	2001 (0502)	22 201	-	-	-	22 201
Public health administration:						
Development of health services	4001 (0500)	19 478	-	-	-	19 478
Advisory services	4002 (0501)	-	25 626	-	-	25 626
Fellowships	4041 (0200)	2 453	-	-	-	2 453
Nursing	4401 (0007)	25 959	-	-	-	25 959
Mental health	5541 (0200)	1 789	-	-	-	1 789

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
New Hebrides (continued)						
Maternal and child health	5141 (0200)	3 176	-	-	-	3 176
Education and training	6241 (0200)	8 080	-	-	-	8 080
Total - New Hebrides		83 136	25 626	-	-	108 762
New Zealand						
Environmental health	3041 (0200)	3 240	-	-	-	3 240
Public health administration	4041 (0200)	12 870	-	-	-	12 870
Total - New Zealand		16 110	-	-	-	16 110
Niue						
Education and training	6041 (0200)	1 846	-	-	-	1 846
Total - Niue		1 846	-	-	-	1 846
Papua New Guinea						
Malaria	2001 (0004)	-	5 521	-	-	5 521
Nursing	4401 (0009)	34 290	-	-	-	34 290
Health education	4501 (0008)	7 497	-	-	-	7 497
Dental health:						
Fellowships	5541 (0200)	3 510	-	-	-	3 510
Advisory services	5501 (0012)	17 373	-	-	-	17 373
Education and training:						
Fellowships	6041 (0200)	2 285	-	-	-	2 285
Papua Medical College	6201 (0013)	21 470	-	-	-	21 470
Advisory services	6401 (0014)	15 815	-	-	-	15 815
Total - Papua New Guinea		102 240	5 521	-	-	107 761
Philippines						
Malaria	2001 (0503)	77 531	-	-	-	77 531
Tuberculosis	1201 (0504)	2 525	-	-	-	2 525
Parasitic diseases	2101 (0505)	1 110	-	-	-	1 110
Leprosy	1301 (0200)	8 205	-	-	-	8 205
Veterinary public health (Special Account for Miscellaneous Designated Contributions)	2801 (0516)	-	-	270	-	270
Communicable diseases - general activities	1041 (0200)	10 486	-	-	-	10 486
Environmental health:						
Advisory services	3001 (0513)	7 079	-	-	-	7 079
Environmental sanitation training (Funds-in-trust)	3002 (0551)	-	-	-	1 283	1 283
Fellowships	3041 (0201)	-	5 015	-	-	5 015
Community water supply	3201 (0100)	-	29 727	-	-	29 727
Master plan for a sewerage system for the Manila metropolitan area (UNDP/SF)	3301 (0111)	-	-	-	34 905	34 905
Public health administration:						
General health services development	4001 (0500)	69 883	-	-	-	69 883
Fellowships	4241 (0200)	2 250	-	-	-	2 250
Organization of medical care	4301 (0501)	9 035	-	-	-	9 035
Nursing:						
Fellowships (UNFPA)	4441 (0202)	-	-	-	11 392	11 392
Nursing education in family planning (Unfpa)	9604 (0521)	-	-	-	6 376	6 376
Social and occupational health (Reimbursable)	5201 (0103)	-	-	-	27 258	27 258
Maternal and child health:						
Advisory services	5101 (0502)	19 427	-	-	-	19 427
Maternity-centred family planning (Unfpa)	9603 (0520)	-	-	-	15 984	15 984
Maternity-centred family planning (Special Account for Miscellaneous Designated Contributions)	9603 (0520)	-	-	2 129	-	2 129
Mental health	5401 (0506)	27 221	-	-	-	27 221
Nutrition	5602 (0510)	2 808	-	-	-	2 808
Education and training:						
University of the Philippines	6401 (0091)	23 771	-	-	-	23 771
Family planning training clinics (Unfpa)	9801 (0519)	-	-	-	9 113	9 113
Physiology, pharmacology and toxicology:						
Pharmaceutical control	7401 (0114)	9 831	-	-	-	9 831
Fellowships	7741 (0200)	6 480	-	-	-	6 480
Study of relationship between family size and health of family (UNFPA)	9802 (0517)	-	-	-	36 560	36 560

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
Philippines (continued)						
Assistance to the teaching programme in family planning of the Institute of Public Health, University of the Philippines (UNFPA)	9605 (0518)	-	-	-	6 106	6 106
Chronic and degenerative diseases	8101 (0093)	15 301	-	-	-	15 301
Total - Philippines		292 943	34 742	2 399	148 877	479 061
Republic of Korea						
Malaria	2001 (0013)	2 760	-	-	-	2 760
Tuberculosis	1201 (0019)	32 535	-	-	-	32 535
Leprosy:						
Leprosy control	1301 (0004)	1 839	-	-	-	1 839
Leprosy control (Special Account for the Leprosy Programme)	1301 (0004)	-	-	17 758	-	17 758
Communicable diseases - general activities	2901 (0033)	54 181	-	-	-	54 181
Environmental health:						
Advisory services on control of public nuisance	3101 (0047)	3 902	-	-	-	3 902
Advisory services on community water supply and sewerage	3201 (0045)	66	-	-	-	66
Public health administration:						
General health services development	4001 (0025)	31 327	-	-	-	31 327
Fellowships	4241 (0200)	4 644	-	-	-	4 644
National health planning	4101 (0034)	23 325	-	-	-	23 325
Organization of medical care	4301 (0035)	14 630	-	-	-	14 630
Nursing:						
Nursing education	4401 (0021)	1 629	-	-	-	1 629
Workshop for teachers in nursing/midwifery schools (UNFPA)	9601 (0048)	-	-	-	12 580	12 580
Maternal and child health	5101 (0003)	24 554	-	-	-	24 554
Education and training	6401 (0041)	85 063	-	-	-	85 063
Biology, pharmacology and toxicology:						
Fellowships	7341 (0200)	12 406	-	-	-	12 406
Drug administration	7401 (0042)	2 266	-	-	-	2 266
Total - Republic of Korea		295 127	-	17 758	12 580	325 465
Ryukyu Islands						
Tuberculosis	1241 (0200)	3 462	-	-	-	3 462
Environmental health	3041 (0200)	16 560	-	-	-	16 560
Public health administration	4841 (0200)	4 510	-	-	-	4 510
Nursing	4441 (0200)	16 208	-	-	-	16 208
Health education	4541 (0200)	6 655	-	-	-	6 655
Dental health	5541 (0200)	1 980	-	-	-	1 980
Maternal and child health	5141 (0200)	3 420	-	-	-	3 420
Mental health	5441 (0200)	1 978	-	-	-	1 978
Education and training	6401 (0003)	31 079	-	-	-	31 079
Chronic and degenerative diseases	8041 (0200)	3 011	-	-	-	3 011
Total - Ryukyu Islands		88 863	-	-	-	88 863
Singapore						
Tuberculosis	1201 (0015)	23 457	-	-	-	23 457
Leprosy	1301 (0009)	1 674	-	-	-	1 674
Communicable diseases - general activities:						
Advisory services	1001 (0030)	4 417	-	-	-	4 417
Fellowships	1641 (0200)	4 050	-	-	-	4 050
Environmental health:						
Advisory services	3001 (0018)	15 249	-	-	-	15 249
Management of sewage treatment plants	3301 (0026)	-	27 667	-	-	27 667
Sewerage planning	3302 (0027)	-	28 375	-	-	28 375
Food sanitation	3601 (0028)	4 603	-	-	-	4 603
Public health administration	4341 (0200)	10 005	-	-	-	10 005
Nursing	4441 (0200)	24 369	-	-	-	24 369
Health education	4501 (0012)	5 529	-	-	-	5 529
Dental health	5541 (0200)	11 340	-	-	-	11 340
Social and occupational health:						
Occupational health	5201 (0023)	8 115	-	-	-	8 115
Fellowships	5241 (0200)	4 989	-	-	-	4 989
Nutrition	5601 (0017)	16 909	-	-	-	16 909
Radiation health	4701 (0013)	12 725	-	-	-	12 725

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	U.S.
Singapore (continued)						
Education and training:						
Fellowships	6041 (0200)	31 896	-	-	-	31 896
Institute of Medical Specialties	6301 (0022)	17 285	-	-	-	17 285
University of Singapore	6401 (0011)	9 365	-	-	-	9 365
Vital and health statistics	4941 (0200)	14 634	-	-	-	14 634
Total - Singapore		220 701	56 042	-	-	276 743
Tonga						
Nursing:						
Nursing education	4401 (0010)	26 695	-	-	-	26 695
Fellowships	4441 (0200)	2 816	-	-	-	2 816
Dental health	5541 (0200)	4 847	-	-	-	4 847
Maternal and child health:						
Fellowships	5141 (0200)	3 614	-	-	-	3 614
Maternal and child health/family planning (Special Account for Miscellaneous Designated Contributions)	9601 (0015)	-	-	142	-	142
Total - Tonga		37 972	-	142	-	38 114
Trust Territory of the Pacific Islands						
Environmental health	3041 (0200)	3 240	-	-	-	3 240
Public health administration	4041 (0200)	21 508	-	-	-	21 508
Nursing	4441 (0200)	17 979	-	-	-	17 979
Dental health	5541 (0200)	12 780	-	-	-	12 780
Education and training	6041 (0200)	12 601	-	-	-	12 601
Total - Trust Territory of the Pacific Islands		68 108	-	-	-	68 108
Viet-Nam						
Malaria	2001 (0016)	4 157	-	-	-	4 157
Tuberculosis	1201 (0007)	-	67 147	-	-	67 147
Veneral diseases and treponematoses	1101 (0026)	54 008	-	-	-	54 008
Virus diseases	1701 (0043)	5 982	-	-	-	5 982
Communicable diseases - general activities	2901 (0044)	27 640	-	-	-	27 640
Environmental health	3001 (0033)	100 616	-	-	-	100 616
Public health administration:						
National health planning	4101 (0039)	10 997	-	-	-	10 997
Health laboratory services	4201 (0018)	47 642	-	-	-	47 642
Dental health	5541 (0200)	7 106	-	-	-	7 106
Education and training:						
Fellowships	6041 (0200)	9 503	-	-	-	9 503
National Institute of Public Health	6401 (0038)	195 825	-	-	-	195 825
National Institute of Public Health (Special Account for Miscellaneous Designated Contributions)	6401 (0038)	-	-	37 874	-	37 874
National Institute of Public Health (UNFPA)	6401 (0038)	-	-	-	1 227	1 227
Vital and health statistics	4901 (0011)	12 816	-	-	-	12 816
Total - Viet-Nam		476 292	67 147	37 874	1 227	582 540
Western Samoa						
Tuberculosis	1201 (0507)	10 789	-	-	-	10 789
Public health administration:						
National health services development	4001 (0500)	51 457	-	-	-	51 457
Public health laboratory services	4201 (0504)	15 323	-	-	-	15 323
Hospital administration	4301 (0505)	6 860	-	-	-	6 860
Maternal and child health:						
Family planning (Special Account for Miscellaneous Designated Contributions)	9601 (0509)	-	-	1 352	-	1 352
Strengthening of integrated maternal and child health/family planning programme (UNFPA)	9601 (0509)	-	-	-	20 662	20 662
Education and training	6041 (0200)	30 238	-	-	-	30 238
Vital and health statistics	4941 (0506)	1 909	-	-	-	1 909
Total - Western Samoa		116 576	-	1 352	20 662	138 590
Inter-country programmes						
Malaria:						
Malaria eradication training centre, Manila	2001 (0072)	83 516	-	-	-	83 516
Malaria eradication training centre, Manila (MESA)	2001 (0072)	-	-	34 471	-	34 471

Project	Project No.	Regular Budget	UNDP/TA	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
<u>Inter-country programmes (continued)</u>						
Malaria eradication assessment team	2002 (0143)	11 488	-	-	-	11 488
Malaria epidemiological advisory services	2003 (0197)	6 439	-	-	-	6 439
Tuberculosis:						
Tuberculosis control team	1201 (0075)	90 721	-	-	-	90 721
Tuberculosis course	1202 (0125)	15 154	-	-	-	15 154
Seminar on tuberculosis control	1203 (0190)	42 000	-	-	-	42 000
Parasitic diseases:						
Schistosomiasis survey	2101 (0080)	14 398	-	-	-	14 398
Filariasis advisory services	2201 (0192)	52 543	-	-	-	52 543
Smallpox	1801 (0152)	4 767	-	-	-	4 767
Communicable diseases - general activities:						
Communicable diseases team	1001 (0137)	35 033	-	-	-	35 033
Seminar on methods of epidemiological surveillance	2901 (0194)	29 504	-	-	-	29 504
Environmental health:						
Advisory services, South Pacific	3001 (0135)	-	53 473	-	-	53 473
Advisory services on water supply, sewerage and other environmental sanitation matters	3201 (0169)	62 720	-	-	-	62 720
Seminar on planning and financing of municipal water and sewerage works	3202 (0178)	25 448	-	-	-	25 448
Public health administration:						
Advisory services	0901 (0079)	6 489	-	-	-	6 489
Public health advisory services, South Pacific	4001 (0083)	-	54 797	-	-	54 797
Course on national health planning	4101 (0159)	64 010	-	-	-	64 010
Advisory services on national health planning	4102 (0164)	38 079	-	-	-	38 079
Health laboratory services	4201 (0204)	18 919	-	-	-	18 919
Seminar on hospital administration and planning	4303 (0150)	2 049	33 307	-	-	35 356
Nursing	4401 (0138)	23 143	-	-	-	23 143
Dental health:						
Advisory services	5501 (0160)	5 091	-	-	-	5 091
Seminar on dental health services	5502 (0185)	21 120	-	-	-	21 120
Nutrition	5601 (0148)	29 399	-	-	-	29 399
Education and training:						
Medical literature and teaching equipment	0902 (0064)	2 096	-	-	-	2 096
Training in maintenance of X-ray and other laboratory equipment	4301 (0156)	28 778	-	-	-	28 778
Training of anaesthetists	4302 (0162)	15 959	-	-	-	15 959
Training of anaesthetists (Special Account for Miscellaneous Designated Contributions)	4302 (0162)	-	-	6 000	-	6 000
Participation in educational meetings	6001 (0114)	14 789	-	-	-	14 789
Teacher training centre for health personnel	6002 (0211)	9 997	-	-	-	9 997
Institutions for the training of health personnel	6401 (0109)	2 835	-	-	-	2 835
Biology, pharmacology and toxicology:						
Course on immunological techniques, Singapore	9201 (0180)	10 487	-	-	-	10 487
Courses on the health aspects of population dynamics for WHO staff (UNFPA)	9601 (0301)	-	-	-	15 918	15 918
Courses on health aspects of population dynamics (UNFPA)	9602 (0302)	-	-	-	15 050	15 050
Family planning field advisory team (UNFPA)	9603 (0303)	-	-	-	43 836	43 836
Seminar on teaching of family planning and human reproduction in medical schools (UNFPA)	9604 (0305)	-	-	-	23 341	23 341
Chronic and degenerative diseases	8101 (0186)	4 350	-	-	-	4 350
Vital and health statistics	4901 (0193)	15 449	-	-	-	15 449
Total - Inter-country programmes		786 770	141 577	40 471	98 145	1 066 963
TOTAL - WESTERN PACIFIC		5 211 165	650 199	121 997	520 948	6 504 309