



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

WPR/RC24/P&B/1
20 June 1973

Twenty-fourth Session
Wellington
28 August - 5 September 1973

ORIGINAL: ENGLISH

SUGGESTED GUIDELINES FOR THE
SUB-COMMITTEE ON PROGRAMME AND BUDGET

1. Introduction by the Director of Health Services of the programme and budget documents
2. Review of budget performance 1972 - Direct services to governments of the Region by subject heading, by country and by project
(Document WPR/RC24/P&B/2)
3. Modifications to the 1973 and 1974 regular programme and budget estimates (Paragraph 3 and Annexes 1 and 2 of Document WPR/RC24/P&B/3)
4. Review of the proposed programme and budget estimates for 1975
(Document WPR/RC24/2 and paragraphs 1 and 2 of Document WPR/RC24/P&B/3)
 - 4.1 General observations
 - 4.2 Regional Director's Programme Statement (pp. 1-9)
 - 4.3 Regional programme and sub-programme statements, summaries by programme and source of funds and schedules (pp. 10-142)
 - 4.4 Regional Office (pp. 144-148)
 - 4.5 Regional Advisers and WHO Representatives (pp. 150-158)
 - 4.6 Field activities, including inter-country projects (pp. 160-368)
 - 4.7 Consideration of the 1974 and 1975 List of Additional Projects (pp. 360-392)
 - 4.8 Consideration of the 1973, 1974 and 1975 list of projects expected to be financed by UNDP or UNFPA (pp. 394-409)

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5. Consideration of tentative projection for 1976
(Document WPR/RC24/P&B/4)
6. Consideration of draft resolutions for submission to the main Committee covering:
 - (i) Budget performance 1972 (Item 2 above)
 - (ii) Modifications made to the 1973 and 1974 programme and budget estimates (Item 3 above)
 - (iii) Proposed programme and budget estimates for 1975 (Item 4 above)
 - (iv) Tentative projection for 1976 (Item 5 above)