



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

Twenty-fourth Session
Wellington
28 August - 5 September 1973

WPR/RC24/P&B/6
31 August 1973

ORIGINAL : ENGLISH

MODIFICATIONS TO THE 1974 PROGRAMME
AND BUDGET ESTIMATES

Several representatives have requested an explanation of the differences between the total estimated costs of the 1974 programme as considered by the Regional Committee at its 23rd session in 1972 and the estimated costs of the 1974 programme as shown in document WPR/RC24/2, which is before this session of the Committee.

The total estimated costs shown in the summary on page 1 of document WPR/RC23/2 "Proposed Programme and Budget Estimates for 1974", for the 1974 programme to be financed from the regular budget was US\$ 7,815,692. The amount shown in the summary on page 15 of document WPR/RC24/2, "Proposed Programme and Budget Estimates for 1975", for the 1974 programme is \$8,640,800, a difference of \$825,108.

The difference comprises the following elements:

(a) Estimated costs of the programme for China	\$800,000
(b) Difference in estimated costs for the Regional Committee	24,800
(c) Recosting of various elements of the programme	308
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	\$825,108
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For a comparison with the estimated costs of the 1974 programme as considered by the Twenty-sixth World Health Assembly in May of 1973, the estimated costs shown in Official Records No. 204 "Proposed Programme and Budget Estimates for the Financial Year 1 January - 31 December 1974", page 130, is US\$8,715,675 and includes an amount of \$900,000 for the programme in China. Leaving aside the estimated costs for China, the amount is \$7,815,675 - a difference of US\$17, as compared to the amount shown in document WPR/RC23/2 of the 1972 Committee, which would have resulted from various re-costings when Headquarters prepared the Director-General's Proposed Programme and Budget Estimates for the Financial Year 1 January - 31 December 1974.