



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

WPR/RC29/5
15 June 1978

Twenty-ninth session
Manila
21 to 25 August 1978

ORIGINAL: ENGLISH

Provisional agenda item 7

REPORT ON THE USE OF THE REGIONAL DIRECTOR'S
DEVELOPMENT PROGRAMME FOR 1977, 1978 AND 1979

1. Attached as Annex 1 is a list of the activities funded in 1977 from the Regional Director's Development Programme. Included in the same list are the activities for 1978 and 1979 all of which, except for item 8, were approved by the Regional Committee at its twenty-eighth session.¹
2. Of the budget provision of US\$ 135 000 in 1977, which the twenty-eighth session of the Regional Committee noted was to be used to intensify the expanded programme on immunization,¹ an amount of US\$ 125 799 was actually incurred, leaving a balance of US\$9201 to become surplus at 31 December 1977.
3. Item 8 of the attached list allocates the US\$95 800 not programmed for 1979 at the time of the twenty-eighth session of the Regional Committee to the Western Pacific regional centre for the promotion of environmental planning and applied studies.

¹See document WPR/RC28/P&B/5; resolution WPR/RC28.R9, Handbook of Resolutions and Decisions of the WHO Regional Committee for the Western Pacific, Volume II, 1978, page 33.

ANNEX 1

USE OF THE REGIONAL DIRECTOR'S DEVELOPMENT PROGRAMME

	Obligation		
	incurred	Estimated obligations	
	<u>1977</u>	<u>1978</u>	<u>1979</u>
	US\$	US\$	US\$
<u>REPUBLIC OF KOREA</u>			
1. Air pollution control advisory services		49 500	53 100
2. Water pollution control advisory services		49 500	53 100
<u>INTERCOUNTRY PROGRAMMES</u>			
3. Research promotion and development		327 400	517 000
4. Research and training in health planning and management		50 000	50 000
5. Primary health care		48 000	49 500
6. Drug policy management and pharmaceutical quality control			150 500
7. Expanded programme on immunization	125 799	411 200	381 000
8. Western Pacific regional centre for the promotion of environmental planning and applied studies			95 800
9. Teacher training centres for health personnel		26 400	50 000
T o t a l -	125 799	962 000	1 400 000
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